

Presidents Council Budget 2020-2021

PC Budget by class				HUD/PHA RPC	Allina Grant	Challenge Grant	Building Fund-PHA	Hi-Rise Fund
Grant Income								
	PHA-RPC Grant income			\$4,000.00				
	PHA-PC funding			\$4,980.00				
	PHA Hi-Rise grant income			\$20,000.00				
	RPC-PC Hud annual funding			\$15,688.00				
	PC picnic income						\$7,000.00	
	Hi-Rise Beautification							
	Allina Grant 2019							
	RPC-HUD hi-rise grant income			\$15,682.00				
Other Income								
	Annual officers recognition income						\$800.00	\$1,224.00
	Computer Fund							
	PHA reimbursement- Audit			\$1,500.00				
	Interest income			\$70.00				
Total Projected Income				\$61,920.00	\$0.00	\$0.00	\$7,800.00	\$1,224.00
Carryover 2019-2020 (as of 7-1-20)				\$75,919.31	\$3,522.11	\$6,600.65	\$0.00	\$100.67
Total Money Available (projected & carry-over income)				\$137,839.31	\$3,522.11	\$6,600.65	\$7,800.00	\$1,324.67

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			HUD/PHA RPC	Allina Grant	Challenge Grant	Building Fund-PHA	Hi-Rise Fund
PC Expenses							
Grant Allocations							
	PC-PHA hi-rise grant payout		\$20,000.00				
	RPC-PC HUD grant payout		\$12,388.00				
	RPC-RC HUD grant		\$15,682.00				
	R.I annual officers recognition					\$800.00	
	HR annual officers recognition event						\$1,324.67
	Hi-Rise Beautification		\$2,400.00				
	PHA-RPC grant expense		\$3,362.16				
	PHA-PC funding		\$4,224.18				
	Allina Grant			\$3,522.11			
	PHA Challenge grant				\$6,600.65		
Meeting refreshments							
	Community Building		\$0.00				
	PC Meeting		\$0.00				
	RPC Meeting		\$0.00				
	Peer training meeting		\$160.00				
Nonemployee Compensation							
	Language interpreter		\$400.00				
	Accounting		\$1,720.00				
Picnic expense							
	PC picnic expense					\$7,000.00	
RPC Expenses							
	Volunteer Appreciation		\$800.00				
PC Office Expense							
	General office supplies		\$950.00				
	Check printing cost		\$300.00				
	Postage		\$500.00				
	Copier expense		\$0.00				
	Fees, Licenses, Permits		\$100.00				
	Web Hosting		\$250.00				

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Peer Expenses							
	Peer QB		\$9,600.00				
	Computer Peer		\$3,000.00				
	General Peer meeting stipends		\$800.00				
	Peer computer team meetings		\$800.00				
	General Peer stipends		\$500.00				
	Computer Team Secretary		\$240.00				
	Election Judge Stipends		\$480.00				
Stipends							
	Website maintenance		\$240.00				
	RPC meeting		\$250.00				
	Year end auditor		\$100.00				
	PC Secretary		\$750.00				
	PC Treasurer		\$1,200.00				
	PC meeting		\$1,600.00				
	Community Sharing Reimbursement		\$800.00				
	Community Building Secretary		\$120.00				
	Community Insider		\$240.00				
Computers Expense							
	Computer & Software		\$3,534.39				
Training							
	Election judge training		\$100.00				
	Training refreshments		\$200.00				
	Quickbooks Training		\$240.00				
	Annual Officers Training		\$1,500.00				
Total Projected Expenses			\$89,530.73	\$3,522.11	\$6,600.65	\$7,800.00	\$1,324.67
Income			\$137,839.31	\$3,522.11	\$6,600.65	\$7,800.00	\$1,224.00
Expenses			\$89,530.73	\$3,522.11	\$6,600.65	\$7,800.00	\$1,224.00
Total Balance			\$48,308.58	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Resident Council Officer				Date approved:			